

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.5b.(5)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR PROJECT AMENDED INTO THE SHOPP  
RESOLUTION FP-02-73**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This Resolution allocates funds totaling \$6,199,000 for one (1) State Highway Operation Protection Program (SHOPP) project in Yolo County amended into the State Highway Operation Protection Program (SHOPP) by Departmental Action designated for allocation on the Commission's Fiscal Year 02-03 Allocation Plan.

## **FINANCIAL RESOLUTION:**

Resolved, that \$6,199,000 be allocated from the Budget Act of 2002, from Budget Act Item 2660-302-0042, for one (1) project in Yolo County.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

This project has been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action as indicated on the attached list.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(5) Projects Added to the SHOPP by Department Action</b>			<b>Resolution: FP-02-73</b>	
1 \$6,199,000 Yolo 03N-Yol-84 15.7/24.2	In West Sacramento from south West Sacramento urban city limits northerly to Terminus at Route 80.  Financial Contribution Only (FCO) for relinquishment of State Route 84 within the city limits of West Sacramento.	2C8301 (9052) (02H-090) SHOPP/02-03  \$6,199,000	2002-03 302-0042 302-0890 20.20.201.160	\$6,199,000 - \$6,199,000
<p><b>[Upon Commission approval of this allocation for \$6,199,000, the concurrent Relinquishment Resolution R-3547, and the recording of said resolution, the City of West Sacramento has agreed to immediately accept all elements of ownership, maintenance, operation and liability over the relinquished portion of State Route 84; but is willing to defer actual receipt of funds to as late as June 2006 (as stated in the Relinquishment Agreement).]</b></p> <p>[Concurrent Relinquishment Resolution R-3547 under Reference No. 2.3c.(1).]</p> <p>(Project is noticed for Amendment into the SHOPP at the May 2003 CTC Meeting under Reference Number 3.3)</p>				